

TAX RATE COMPONENTS FY 2000 - FY2006	
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	2000	2001	2002	2003	2004	2005	2006
LEVY BASE	\$15.66	\$11.67	\$11.96	\$11.74	\$9.13	\$9.44	\$9.03
2 1/2%	\$0.39	\$0.29	\$0.30	\$0.29	\$0.23	\$0.24	\$0.23
GROWTH	\$0.09	\$0.08	\$0.12	\$0.12	\$0.11	\$0.08	\$0.13
OVERRIDE							\$0.93
WAT & SEW DEBT EXCL	\$1.16	\$0.87	\$1.00	\$1.00	\$0.84	\$0.85	\$0.84
SCHOOL DEBT EXCLU	\$0.35	\$0.27	\$0.47	\$0.46	\$0.33	\$0.34	\$0.18
TAX RATE *	\$17.66	\$13.17	\$13.85	\$13.61	\$10.64	\$10.94	\$11.34

		2000	2001	2002	2003	2004	2005	2006
MAX LEVY PRIOR FY		\$47,985,218	\$49,467,566	\$51,042,116	\$52,838,686	\$54,703,728	\$56,720,544	\$58,597,089
2.50%		\$1,199,630	\$1,236,689	\$1,276,053	\$1,320,967	\$1,367,593	\$1,418,014	\$1,464,927
GROWTH		\$282,718	\$337,860	\$520,517	\$544,075	\$649,223	\$458,531	\$844,013
MAXIMUM LEVY		\$49,467,566	\$51,042,115	\$52,838,686	\$54,703,728	\$56,720,544	\$58,597,089	\$60,906,029
	LEVY INC %	3.09%	3.18%	3.52%	3.53%	3.69%	3.31%	3.94%
	LEVY INC \$	\$1,482,348	\$1,574,549	\$1,796,571	\$1,865,042	\$3,881,858	\$5,758,403	\$6,202,301
W/S DEBT		\$3,568,534	\$3,677,690	\$4,255,691	\$4,516,649	\$5,033,997	\$5,103,729	\$5,475,486
DEBT EX		\$1,087,354	\$1,146,216	\$2,007,525	\$2,052,096	\$2,000,153	\$2,056,781	\$1,197,479
OVERRIDE								\$6,000,000
MAX TO BE RAISED		\$54,123,454	\$55,866,021	\$59,101,902	\$61,272,473	\$63,754,694	\$65,757,599	\$73,578,994
ACTUAL RAISED		\$54,097,070	\$55,838,267	\$59,097,731	\$61,246,844	\$63,740,140	\$65,719,969	\$73,525,801
EXCESS LEVY		\$26,384	\$27,754	\$4,171	\$25,629	\$14,554	\$37,630	\$53,193
TOTAL TAX AV		\$3,063,254,230	\$4,239,775,439	\$4,266,984,229	\$4,500,135,559	\$5,990,614,666	\$6,007,309,836	\$6,483,756,733
AV % INCREASE		0.29%	38.41%	0.64%	5.46%	33.12%	0.28%	7.93%
RATE		\$17.66	\$13.17	\$13.85	\$13.61	\$10.64	\$10.94	\$11.34
PENNY ON RATE		\$30,633	\$42,398	\$42,670	\$45,001	\$59,906	\$60,073	\$64,838

**\* ALL NUMBERS SUBJECT TO ROUNDING AND FINAL DOR CERTIFICATION**